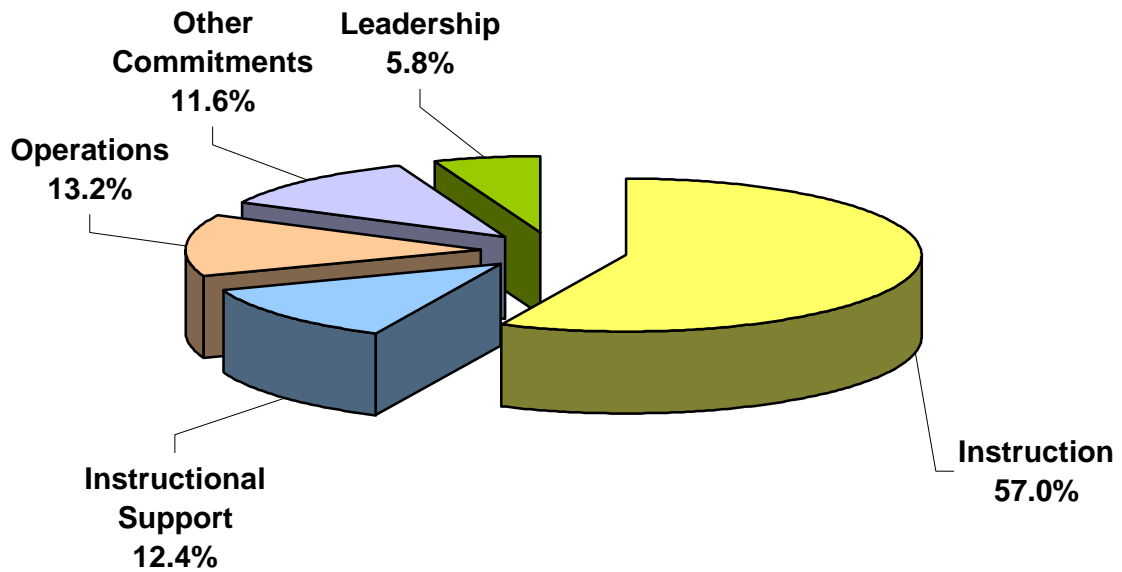
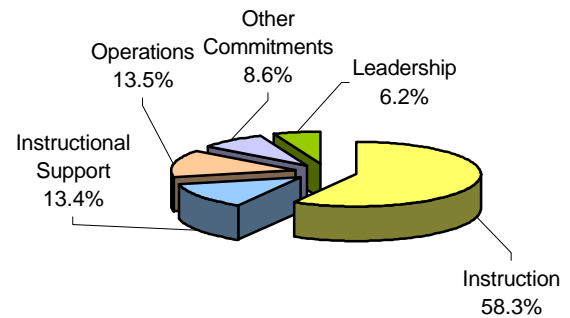


# West Warwick School District

## #1 Total Expenditures (All Funding Sources) By Five Major Functions July 1999 - June 2000

July 1998 - June 1999  
(Previous Year)



District Enrollment (ADM): 3,629	Amount	Per Pupil	%-To-Total Expenditures
Instruction	\$20,858,055	\$5,748	57.0%
Instructional Support	\$4,520,316	\$1,246	12.4%
Operations	\$4,832,465	\$1,332	13.2%
Other Commitments	\$4,243,655	\$1,169	11.6%
Leadership	\$2,124,435	\$585	5.8%
Total District	\$36,578,926	\$10,080	100.0%